

## Expenses for the project "Washing cars without water in Dubai"

July 2018

№	Name of consumption	Amount (\$, USD)
1	Registration of a new company (LLC, 3 founders of the company, of which 1 locale - 51%, and 2 expat – 49%)	17.000
2	License payment for activities	8.000
3	Office rental fee in the business center (220 Sqft, Vigor Business Centre L.L.C.)	12.000
4	Warehouse rental fee (500 Sqft)	9.000
5	Expenses for opening an account with a bank	1.000
6	Amount of deposit on the bank account	50.000
7	Payment to the author of the project for arrangement in the UAE	100.000
8	Payment of work visas for company personnel (3 persons: 1 founder)	9.000
9	Payment of housing expenses	15.000
10	Expenses for office and warehouse arrangement	50.000
11	Car rental costs for the company (3 cars)	15.000
12	Expenses for the purchase of detergents and car wash materials	20.000
13	Expenses for hiring of working personnel (24 people)	30.000
14	Purchase of special clothes for company personnel	3.000
15	Buying a working tool for company personnel	10.000
16	Payment for an advertising company	3.000
17	Payment of additional costs (gasoline, transportation costs, Internet, telephony, utility bills, electricity and others)	20.000
18	Salary to company personnel (for 6 months)	276.000
19	Payment of taxes and fees	5.000
20	TOTAL expenses for the organizational period	<b>653.000</b>
	Recalculation at the rate in AED (\$1.0=3.65 AED)	<b>2 383.450</b>